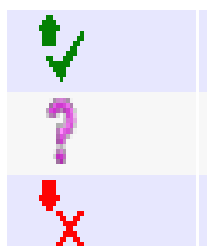


Children's Services Scrutiny Committee BVPIs performance scorecard

CPS BVPI Children's Services								
Children's Social Care BVPIs								
2004/05 outturn v target	BVPI name and description	2005/06 estimate v 2004/05 outturn	05/06 estimated outturn	% change from the 05/06 estimated outturn to 06/07 target	06/07 target	07/08 target	08/09 target	
●	BV049.04 % Children in care 3+ placement	✓	12.00	0.00	12.00	11.50	11.00	
●	BV050 Children looked after -1 A*-G GCSE	✓	65.00	-7.69	60.00	73.00	75.00	
!	BV161.04 Care Leavers: Employ & Train	✓	0.93	0.00	0.93	0.98	0.98	
●	BV162 Reviews of child protection cases	✓	100.00	0.00	100.00	100.00	100.00	
●	BV163 Adoptions of children looked after	✗	10.00	5.00	10.50	11.00	11.50	
★	⊕ BV197 Change in <18 conception rate	?	?	!	-20.80	-26.70	-32.50	
Education BVPIs								
2004/05 outturn v target	BVPI name and description	2005/06 estimate v 2004/05 outturn	05/06 estimated outturn	% change from the 05/06 estimated outturn to 06/07 target	06/07 target	07/08 target	08/09 target	
●	BV038 5 or more A*-C GCSE	✓	54.90	7.47	59.00	60.00	?	
●	BV039.02 5 A*-G GCSEs inc Eng+Maths	✓	87.90	?	?	?	?	
●	BV040 Level 4 at KS2 Maths	✓	75.10	11.85	84.00	82.00	?	
●	BV041 Level 4 at KS2 English	✓	77.90	7.83	84.00	82.00	?	
●	BV043a SEN < 18 weeks excl. exceptions	→	100.00	-0.60	99.40	99.40	99.40	
●	BV043b SEN <18 weeks inc. exceptions	✓	95.00	-5.26	90.00	90.00	90.00	
●	BV045.02 % Half days missed - sec	✓	7.26	0.55	7.30	7.20	7.10	
●	BV046.02 % Halfdays missed - primary	✓	5.02	-2.39	4.90	4.70	4.60	
●	BV181a Level 5 / 5+ in KS3 English	✓	74.00	6.76	79.00	80.00	?	
●	BV181b Level 5/5+ KS3 Maths	✗	74.30	7.67	80.00	81.00	?	
●	BV181c Level 5 / 5+ KS3 Science	✗	67.90	13.40	77.00	77.00	?	
▲	BV181d Level 5/5+ KS3 ICT	✓	58.00	29.31	75.00	70.00	?	
▲	BV194a Level 5 KS2 English	→	26.00	?	?	?	?	
●	BV194b Level 5 KS2 Maths	✗	29.00	?	?	?	?	



Symbol Key: 2004/05 v 2003/04 Direction of change in performance indicator (column 3):

- Green tick indicates performance improving ; red cross indicates performance deteriorating
- Direction of arrow indicates direction of travel
- ? indicates data not available for comparison or targets not yet set

BVPIs which were introduced or amended in 2005-06 and hence have no historical information available					
BVPI name and description	05/06 estimated outturn	% change from the 05/06 estimated outturn to 06/07 target	06/07 target	07/08 target	08/09 target
BV221a Recorded outcomes from youth work	?	?	?	?	?
BV221b Accredited outcomes from youth work	?	?	?	?	?
BV222a Quality of early years – leaders	3	?	3	3	?
BV222b Quality of early years – postgraduate input	7	?	7	7	?